

## Consolidated Fund Receipts Detailed Estimates 2024-25

### 134 - Ministry of Cultural Affairs

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
<b>13401</b>			<b>Secretariat, Ministry of Cultural Affairs</b>			
	<b>1340101</b>		<b>Secretariat, Ministry of Cultural Affairs</b>			
		<b>1340101119134</b>	<b>Secretariat, Ministry of Cultural Affairs</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1411</b>	<b>Interest</b>			
		1411202	Interest on loan to government employees	0	0	61
			<b>Sub Total - Interest:</b>	<b>0</b>	<b>0</b>	<b>61</b>
		<b>1422</b>	<b>Administrative fees</b>			
		1422326	Examination fee	4,00	7,41	0
		1422328	Tender document fee	40	80	3,00
			<b>Sub Total - Administrative fees:</b>	<b>4,40</b>	<b>8,21</b>	<b>3,00</b>
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	10	20	2,00
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>10</b>	<b>20</b>	<b>2,00</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	50	70	2,50
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>50</b>	<b>70</b>	<b>2,50</b>
			<b>Sub Total - Other revenue:</b>	<b>5,00</b>	<b>9,11</b>	<b>8,11</b>
			<b>Sub Total - Revenue:</b>	<b>5,00</b>	<b>9,11</b>	<b>8,11</b>
		<b>7</b>	<b>Assets</b>			
		<b>72</b>	<b>Financial assets</b>			
		<b>7215</b>	<b>Loans</b>			
		7215101	House building loan	0	50	1,00
		7215102	Computer loan	0	0	50
			<b>Sub Total - Loans:</b>	<b>0</b>	<b>50</b>	<b>1,50</b>
			<b>Sub Total - Financial assets:</b>	<b>0</b>	<b>50</b>	<b>1,50</b>
			<b>Sub Total - Assets:</b>	<b>0</b>	<b>50</b>	<b>1,50</b>
			<b>Total - Secretariat, Ministry of Cultural Affairs:</b>	<b>5,00</b>	<b>9,61</b>	<b>9,61</b>
			<b>Total - Secretariat, Ministry of Cultural Affairs:</b>	<b>5,00</b>	<b>9,61</b>	<b>9,61</b>
			<b>Total - Secretariat, Ministry of Cultural Affairs:</b>	<b>5,00</b>	<b>9,61</b>	<b>9,61</b>

## 134 - Ministry of Cultural Affairs

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
<b>13402</b>			<b>Department of Archaeology and Museum</b>			
<b>1340201</b>			<b>Head Office, Department of Archaeology and Museum</b>			
<b>1340201119135</b>			<b>Head Office, Department of Archaeology and Museum</b>			
<b>1</b>			<b>Revenue</b>			
<b>14</b>			<b>Other revenue</b>			
<b>1422</b>			<b>Administrative fees</b>			
1422328			Tender document fee	35	30	30
			<b>Sub Total - Administrative fees:</b>	<b>35</b>	<b>30</b>	<b>30</b>
<b>1423</b>			<b>Incidental sales by nonmarket establishments</b>			
1423204			Fee for using government vehicle	15	10	10
1423217			Sale of books and publications	1,60	1,50	1,50
1423226			Sale of used paper and stationery	15	10	10
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>1,90</b>	<b>1,70</b>	<b>1,70</b>
			<b>Sub Total - Other revenue:</b>	<b>2,25</b>	<b>2,00</b>	<b>2,00</b>
			<b>Sub Total - Revenue:</b>	<b>2,25</b>	<b>2,00</b>	<b>2,00</b>
			<b>Total - Head Office, Department of Archaeology and Museum:</b>	<b>2,25</b>	<b>2,00</b>	<b>2,00</b>
			<b>Total - Head Office, Department of Archaeology and Museum:</b>	<b>2,25</b>	<b>2,00</b>	<b>2,00</b>
<b>1340202</b>			<b>Regional Offices Department of Archaeology and Museum</b>			
<b>1340202000000</b>			<b>Regional Offices Department of Archaeology and Museum</b>			
<b>1</b>			<b>Revenue</b>			
<b>14</b>			<b>Other revenue</b>			
<b>1422</b>			<b>Administrative fees</b>			
1422328			Tender document fee	1,40	1,30	1,30
			<b>Sub Total - Administrative fees:</b>	<b>1,40</b>	<b>1,30</b>	<b>1,30</b>
<b>1423</b>			<b>Incidental sales by nonmarket establishments</b>			
1423204			Fee for using government vehicle	15	10	10
1423217			Sale of books and publications	1,00	90	90
1423226			Sale of used paper and stationery	25	20	20
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>1,40</b>	<b>1,20</b>	<b>1,20</b>
<b>1441</b>			<b>Current transfers not elsewhere classified</b>			
1441299			Other receipts	1,50	1,50	1,50
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>1,50</b>	<b>1,50</b>	<b>1,50</b>
			<b>Sub Total - Other revenue:</b>	<b>4,30</b>	<b>4,00</b>	<b>4,00</b>
			<b>Sub Total - Revenue:</b>	<b>4,30</b>	<b>4,00</b>	<b>4,00</b>
			<b>Total - Regional Offices Department of Archaeology and Museum:</b>	<b>4,30</b>	<b>4,00</b>	<b>4,00</b>
			<b>Total - Regional Offices Department of Archaeology and Museum:</b>	<b>4,30</b>	<b>4,00</b>	<b>4,00</b>

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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
<b>1340203</b>			<b>Archaeology and Museums</b>			
<b>1340203000000</b>			<b>Archaeology and Museums</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1423</b>		<b>Incidental sales by nonmarket establishments</b>			
		1423217	Sale of books and publications	90	85	85
		1423226	Sale of used paper and stationery	20	15	15
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>1,10</b>	<b>1,00</b>	<b>1,00</b>
	<b>1441</b>		<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	13,23,35	12,93,00	12,93,00
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>13,23,35</b>	<b>12,93,00</b>	<b>12,93,00</b>
			<b>Sub Total - Other revenue:</b>	<b>13,24,45</b>	<b>12,94,00</b>	<b>12,94,00</b>
			<b>Sub Total - Revenue:</b>	<b>13,24,45</b>	<b>12,94,00</b>	<b>12,94,00</b>
			<b>Total - Archaeology and Museums:</b>	<b>13,24,45</b>	<b>12,94,00</b>	<b>12,94,00</b>
			<b>Total - Archaeology and Museums:</b>	<b>13,24,45</b>	<b>12,94,00</b>	<b>12,94,00</b>
			<b>Total - Department of Archaeology and Museum:</b>	<b>13,31,00</b>	<b>13,00,00</b>	<b>13,00,00</b>
<b>13403</b>			<b>Department of Archives and Library</b>			
<b>1340301</b>			<b>Department of Archives and Library</b>			
<b>1340301119160</b>			<b>Department of Archives and Library</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1421</b>		<b>Sales by market establishments</b>			
		1421301	Rentals - non residential	16,00	0	0
			<b>Sub Total - Sales by market establishments:</b>	<b>16,00</b>	<b>0</b>	<b>0</b>
	<b>1422</b>		<b>Administrative fees</b>			
		1422326	Examination fee	3,00	5,00	5,00
		1422328	Tender document fee	5,00	4,00	4,00
			<b>Sub Total - Administrative fees:</b>	<b>8,00</b>	<b>9,00</b>	<b>9,00</b>
	<b>1423</b>		<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	1,00	1,00	1,00
		1423226	Sale of used paper and stationery	6,00	5,00	5,00
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>7,00</b>	<b>6,00</b>	<b>6,00</b>

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Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	29,00	35,00	35,00
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>29,00</b>	<b>35,00</b>	<b>35,00</b>
			<b>Sub Total - Other revenue:</b>	<b>60,00</b>	<b>50,00</b>	<b>50,00</b>
			<b>Sub Total - Revenue:</b>	<b>60,00</b>	<b>50,00</b>	<b>50,00</b>
			<b>Total - Department of Archives and Library:</b>	<b>60,00</b>	<b>50,00</b>	<b>50,00</b>
			<b>Total - Department of Archives and Library:</b>	<b>60,00</b>	<b>50,00</b>	<b>50,00</b>
			<b>Total - Department of Archives and Library:</b>	<b>60,00</b>	<b>50,00</b>	<b>50,00</b>
<b>13404</b>			<b>Department of Public Libraries</b>			
	<b>1340401</b>		<b>Head Office, Department of Public Libraries</b>			
		<b>1340401119161</b>	<b>Head Office, Department of Public Libraries</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1422</b>	<b>Administrative fees</b>			
		1422326	Examination fee	5,00	1,00	5,00
		1422328	Tender document fee	1,00	1,00	1,00
			<b>Sub Total - Administrative fees:</b>	<b>6,00</b>	<b>2,00</b>	<b>6,00</b>
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	3,00	20	3,00
		1423226	Sale of used paper and stationery	5,00	50	5,00
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>8,00</b>	<b>70</b>	<b>8,00</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	6,00	1,00	6,00
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>6,00</b>	<b>1,00</b>	<b>6,00</b>
			<b>Sub Total - Other revenue:</b>	<b>20,00</b>	<b>3,70</b>	<b>20,00</b>
			<b>Sub Total - Revenue:</b>	<b>20,00</b>	<b>3,70</b>	<b>20,00</b>
			<b>Total - Head Office, Department of Public Libraries:</b>	<b>20,00</b>	<b>3,70</b>	<b>20,00</b>
			<b>Total - Head Office, Department of Public Libraries:</b>	<b>20,00</b>	<b>3,70</b>	<b>20,00</b>
	<b>1340402</b>		<b>Divisional Government Public Libraries</b>			
		<b>1340402000000</b>	<b>Divisional Government Public Libraries</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1421</b>	<b>Sales by market establishments</b>			
		1421301	Rentals - non residential	30,00	12,00	30,00
			<b>Sub Total - Sales by market establishments:</b>	<b>30,00</b>	<b>12,00</b>	<b>30,00</b>
		<b>1422</b>	<b>Administrative fees</b>			
		1422328	Tender document fee	1,00	0	1,00
			<b>Sub Total - Administrative fees:</b>	<b>1,00</b>	<b>0</b>	<b>1,00</b>

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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
			<b>1423 Incidental sales by nonmarket establishments</b>			
			1423204 Fee for using government vehicle	50	10	50
			1423226 Sale of used paper and stationery	4,00	2,00	3,00
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>4,50</b>	<b>2,10</b>	<b>3,50</b>
			<b>1441 Current transfers not elsewhere classified</b>			
			1441202 Recovery of over payment from prior years	0	40	1,00
			1441299 Other receipts	3,50	1,00	3,50
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>3,50</b>	<b>1,40</b>	<b>4,50</b>
			<b>Sub Total - Other revenue:</b>	<b>39,00</b>	<b>15,50</b>	<b>39,00</b>
			<b>Sub Total - Revenue:</b>	<b>39,00</b>	<b>15,50</b>	<b>39,00</b>
			<b>Total - Divisional Government Public Libraries:</b>	<b>39,00</b>	<b>15,50</b>	<b>39,00</b>
			<b>Total - Divisional Government Public Libraries:</b>	<b>39,00</b>	<b>15,50</b>	<b>39,00</b>
<b>1340403</b>			<b>District Government Public Libraries</b>			
<b>1340403000000</b>			<b>District Government Public Libraries</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1421</b>		<b>Sales by market establishments</b>			
			1421301 Rentals - non residential	5,00	1,00	5,00
			<b>Sub Total - Sales by market establishments:</b>	<b>5,00</b>	<b>1,00</b>	<b>5,00</b>
	<b>1422</b>		<b>Administrative fees</b>			
			1422328 Tender document fee	50	0	50
			<b>Sub Total - Administrative fees:</b>	<b>50</b>	<b>0</b>	<b>50</b>
	<b>1423</b>		<b>Incidental sales by nonmarket establishments</b>			
			1423226 Sale of used paper and stationery	4,00	2,00	5,00
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>4,00</b>	<b>2,00</b>	<b>5,00</b>
	<b>1441</b>		<b>Current transfers not elsewhere classified</b>			
			1441202 Recovery of over payment from prior years	0	40	1,20
			1441299 Other receipts	8,00	60	8,00
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>8,00</b>	<b>1,00</b>	<b>9,20</b>
			<b>Sub Total - Other revenue:</b>	<b>17,50</b>	<b>4,00</b>	<b>19,70</b>
			<b>Sub Total - Revenue:</b>	<b>17,50</b>	<b>4,00</b>	<b>19,70</b>
			<b>Total - District Government Public Libraries:</b>	<b>17,50</b>	<b>4,00</b>	<b>19,70</b>
			<b>Total - District Government Public Libraries:</b>	<b>17,50</b>	<b>4,00</b>	<b>19,70</b>

## 134 - Ministry of Cultural Affairs

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
<b>1340404</b>			<b>Government Public Library Branches</b>			
<b>1340404000000</b>			<b>Government Public Library Branches</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1421</b>		<b>Sales by market establishments</b>			
	1421301		Rentals - non residential	60	10	60
			<b>Sub Total - Sales by market establishments:</b>	<b>60</b>	<b>10</b>	<b>60</b>
	<b>1423</b>		<b>Incidental sales by nonmarket establishments</b>			
	1423226		Sale of used paper and stationery	40	20	40
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>40</b>	<b>20</b>	<b>40</b>
	<b>1441</b>		<b>Current transfers not elsewhere classified</b>			
	1441299		Other receipts	30	10	30
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>30</b>	<b>10</b>	<b>30</b>
			<b>Sub Total - Other revenue:</b>	<b>1,30</b>	<b>40</b>	<b>1,30</b>
			<b>Sub Total - Revenue:</b>	<b>1,30</b>	<b>40</b>	<b>1,30</b>
			<b>Total - Government Public Library Branches:</b>	<b>1,30</b>	<b>40</b>	<b>1,30</b>
			<b>Total - Government Public Library Branches:</b>	<b>1,30</b>	<b>40</b>	<b>1,30</b>
			<b>Total - Department of Public Libraries:</b>	<b>77,80</b>	<b>23,60</b>	<b>80,00</b>
<b>13405</b>			<b>Copyright Office</b>			
<b>1340501</b>			<b>Copyright Office</b>			
<b>1340501119236</b>			<b>Copyright Office</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1422</b>		<b>Administrative fees</b>			
	1422306		Copyright fee	60,00	30,00	52,00
	1422326		Examination fee	0	1,33	0
	1422328		Tender document fee	0	6	0
			<b>Sub Total - Administrative fees:</b>	<b>60,00</b>	<b>31,39</b>	<b>52,00</b>
			<b>Sub Total - Other revenue:</b>	<b>60,00</b>	<b>31,39</b>	<b>52,00</b>
			<b>Sub Total - Revenue:</b>	<b>60,00</b>	<b>31,39</b>	<b>52,00</b>
			<b>Total - Copyright Office:</b>	<b>60,00</b>	<b>31,39</b>	<b>52,00</b>
			<b>Total - Copyright Office:</b>	<b>60,00</b>	<b>31,39</b>	<b>52,00</b>
			<b>Total - Copyright Office:</b>	<b>60,00</b>	<b>31,39</b>	<b>52,00</b>
			<b>Total - Ministry of Cultural Affairs:</b>	<b>15,33,80</b>	<b>14,14,60</b>	<b>14,91,61</b>